

EXHIBIT J-4 Page 1 of 8 **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 2 (2005-06) CIP Requests**

Projects funded or proposed
for funding in 2005-06
are highlighted

GROUP #	DEPARTMENT	Sup. Dist.	DEPT. PRIORITY	LOCATION	DESCRIPTION	PROJECT TYPE	UNFUNDED YEAR 4 (2007-08)	FUNDED YEAR 4 (2007-08)	FUNDING SOURCE
Countywide									
1	Architecture and Engineering (A&E)	All		Countywide	American's with Disabilities Act (ADA) - programmed remodeling of facilities to meet Federal mandate to comply with ADA standards for programs and facilities. Annual funding of \$150,000.	R/A	150,000		
2	Preschool Services	All	1	Countywide	Add Preschool leased locations to be determined by need.	C/A		0	100% Federal funding
3	Public Health	All	1	Countywide	Add Women, Infants, Children leased locations to be determined by need.	C/A		0	100% Federal USDA funding
3	Total Countywide						150,000	0	
First District									
1	Airport	1	Yr. 4-11	Apple Valley Airport	Install obstruction lights on approach to each end of Runway 8-26	I/R EI		10,000	FAA 90%; CSA 60 5%, Potential State Funds 5%
2	Airport	1	Yr. 4-6	Apple Valley Airport	Annual pavement maintenance	PM		10,000	CSA 60 Funds RAI 100%
3	Sheriff	1	Yr. 4-1	Baker - 56755 Park Avenue	Construct 24' x 32' garage and fence perimeter of property.	C/A	40,000		
4	Architecture and Engineering (A&E)	1	8	Barstow - 235 Mt. View	Electrical Power Modernization Program.	I/R EF	680,000		
5	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	5	Barstow Sanitary Landfill - 3 miles So. Of Barstow on SH 247, Barstow	Design and construction of Unit 2 Cell	I/R EI		250,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
6	Airport	1	Yr. 4-4	Barstow-Daggett Airport	Rejuvenate and repaint runway 8-26, Runway 4-22 and associated taxiways.	I/R EI		75,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
7	Airport	1	Yr. 4-8	Barstow-Daggett Airport	Annual pavement maintenance.	PM		10,000	County Airport Funds RAW 100%
8	Transportation - Measure I Colorado River Arterials	1	1	Havasu - Havasu Lake Rd., Various locations	Drainage Improvements	I/R EI		70,000	Measure I
9	Architecture and Engineering (A&E)	1	2	High Desert - VV/Barstow	Building/Facility Replacement/Expansion - 60,000 square feet	C/A	12,000,000		
10	Architecture and Engineering (A&E)	1	28	Needles - 1111 Bailey - County Offices	Roofing	I/R EF	150,000		

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Page 2 of 8

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First District (Cont'd)									
11	Sheriff	1	Yr. 4-4	Needles - 1111 Bailey St. - Colorado River Station	Construct storage-type shed as weapons cleaning area.	C/A	10,000		
12	Airport	1	Yr. 4-3	Needles Airport	Construct perimeter fence	I/R EI		170,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
13	Airport	1	Yr. 4-9	Needles Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW
14	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	9	Newberry Sanitary Landfill - 46300 Yukon Rd., Newberry Springs	Final closure of a sanitary landfill	I/R EI		650,000	Financial Assurance Fund (EAN-SWM)
15	Transportation - Measure I Victor Valley Arterials	1	10	Phelan - Sheep Creek Rd., 1M N of Neilson Rd	Construct culvert	I/R EI		150,000	Measure I
16	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	10	Phelan Sanitary Landfill - 10130 Buckwheat Rd., Phelan	Final closure of a sanitary landfill	I/R EI		3,500,000	Financial Assurance Fund (EAN-SWM)
17	Airport	1	Yr. 4-10	Twentynine Palms Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
18	Airport	1	Yr. 4-5	Twentynine Palms Airport	Rejuvenate and repaint runway 8-26 and associated taxiways.	I/R EI		40,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
19	Aging and Adult Services	1	2	Victorville	Relocate from leased building consisting of 12,678 SF to 25,000 SF	C/A		540,000	90% federal and state, 10% local share. Local share is funded 52% realignment and 48% local cost.
20	Public Defender	1	Yr. 4-2	Victorville - 13911 Park Avenue, Suite 104 -	Construct and/or acquire additional space to accommodate staffing growth.	C/A	9,000		
21	Public Defender	1	Yr. 4-6	Victorville - 14455 Civic Drive	Add space to accommodate staffing growth	C/A	0		
22	Probation	1	Yr. 4-4	Victorville - 15505 Civic Drive	Construct office expansion	C/A	0		
23	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	4	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Expansion of Unit 2 Cell and construction of Unit 3 Cell	I/R EI		5,360,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
24	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	1	5	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Groundwater and landfill gas monitoring	I/R EI		100,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)

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First District (Cont'd)									
25	Regional Parks	1	Yr. 4-1	Yermo - Calico	Campground restroom renovation	C/A	415,000		
26	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	11	Yermo Sanitary Landfill - 40950 Minneola Rd., Yermo	Final closure of a sanitary landfill	I/R EI		1,320,000	Financial Assurance Fund (EAN-SWM)
26 Total First District							13,304,000	12,275,000	
Second District									
1	Architecture and Engineering (A&E)	2	17	Devore - GH Reg. Park - 2555 Glen Helen Pkwy	Fill line to lake	I/R EF	40,000		
2	Sheriff	2	Yr. 4-5	Devore - Sheriff Academy - 18000 W. Institution	Remediation and various other projects	I/R EI	5,000,000		
3	Transportation - Measure I San Bernardino Valley Local	2	28	Lytle Creek - Lytle Creek Rd., .32M S of Sierra Avenue	Guardrail installation	I/R EI		15,000	Measure I
4	Public Defender	2	Yr. 4-1	Rancho Cucamonga - 10565 Civic Center Drive	Construct and/or acquire additional space for staffing growth	C/A	15,000		
5	Architecture and Engineering (A&E)	2	16	Rancho Cucamonga - 8303 Haven Avenue	Café security gate	I/R EF	100,000		
6	Public Defender	2	Yr. 4-5	Rancho Cucamonga - 8303 Haven Avenue	Add space to accommodate staffing growth.	C/A	0		
6 Total Second District							5,155,000	15,000	
Third District									
1	Architecture and Engineering (A&E)	3	9	Big Bear - 477 Summit Blvd.	HVAC Projects	I/R EF	300,000		
2	Sheriff	3	Yr. 4-2	Big Bear - 477 Summit Blvd.	Remodel expansion area into an inmate worker dormitory	R/A	300,000		
3	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	3	8	Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd. - Big Bear City	Final closure of inactive landfill	I/R EI		2,900,000	Financial Assurance Fund (EAN-SWM)
4	County Trial Courts	3	Yr. 4-1	Joshua Tree	Design and construct Joshua Tree Addition and Renovation. Adds 2 courtrooms by constructing a 21,000 SF addition on the east side of the existing building.	C/A		7,205,000	Trial Court Funding
5	Sheriff	3	Yr. 4-3	Joshua Tree - 6527 White Feather Rd.	Install 1,200 sq. ft. of fencing, 2 motorized gates and two walk-thru gates.	C/A	70,000		

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							YEAR 4 (2007-08)	(2007-08)		
Third District (Cont'd)										
6	County Library	3	Yr. 4	Loma Linda - 25581 Barton Road	Construct 8,500 sq. ft. expansion of existing library facility	C/A		3,800,000	State Bond Act - \$2,465,000, Balance - City	
7	Public Defender	3	Yr. 4-4	Redlands	Relocate leased space in Redlands to accommodate staffing growth.	C/A	18,000			
8	County Museum	3	Yr. 4-1	Redlands - 2024 Orange Tree Lane	Refurbish permanent exhibits.	R/A	65,000			
9	County Museum	3	Yr. 4-2	Redlands - 2024 Orange Tree Lane	Renovate kitchen	I/R EF	20,000			
10	County Museum	3	Yr. 4-3	Redlands - 2024 Orange Tree Lane	Enlarge museum store.	R/A	25,000			
11	County Museum	3	Yr. 4-4	Redlands - 2024 Orange Tree Lane	Modify loading dock	R/A	0			
12	County Museum	3	Yr. 4-5	Redlands - 2024 Orange Tree Lane	Create a multi-disciplinary center for integrative studies	R/A	10,000			
13	Architecture and Engineering (A&E)	3	6	Redlands - 216 Brookside	Electrical Power Modernization Program.	I/R EF	120,000			
14	Architecture and Engineering (A&E)	3	7	Redlands - 222 Brookside	Electrical Power Modernization Program.	I/R EF	80,000			
15	Architecture and Engineering (A&E)	3	27	Redlands - 222 Brookside	Roofing	I/R EF	50,000			
16	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	3	3	Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd., Redlands	Expansion of Unit 2 Cell	I/R EI		2,800,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)	
17	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	3	4	Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd., Redlands	Groundwater and Landfill gas monitoring	I/R EI		110,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)	
18	Transportation - Measure I San Bernardino Mountains Local	3	7	Running Springs - Soutar Dr., @ SH18	AC overlay, improve sight distance	I/R EI		200,000	Measure I	
19	Architecture and Engineering (A&E)	3	25	Yucaipa - 34282 Yucaipa Blvd. - Sheriff	Roofing	I/R EF	100,000			
19	Total Third District							1,158,000	17,015,000	

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Fourth District										
1	Airport	4	Yr. 4-1	Chino Airport	Land acquisition for precision runway protection zone for runway 26L.	C/A			8,200,000	FAA 90%; CSA 60 5%, Potential State Funds 5%
2	Airport	4	Yr. 4-2	Chino Airport	Rejuvenate and repaint runway 8R-26L, associated taxiways and itinerate ramp.	I/R EI			470,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
3	Airport	4	Yr. 4-7	Chino Airport	Annual pavement maintenance	PM			10,000	County Airport Funds RAW 100%
3	Total Fourth District							0	8680000	
Fifth District										
1	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	5	7	Colton Sanitary Landfill - 850 Tropica Rancho Road, Colton	Final closure of inactive landfill	I/R EI			6,290,000	Financial Assurance Fund (EAN-SWM)
2	County Library	5	Yr. 4	Fontana - Sierra Avenue -	Construct 84,000 sq. ft. library to replace current 13000 sq. ft. facility built in 1967	C/A			34,750,000	State Bond Act - \$14,900,000; balance - City
3	Transportation - Measure I San Bernardino Valley Local	5	26	Fontana - Valley Blvd. @ Poplar Ave.	Signal installation.	I/R EI			235,000	Measure I
4	Transportation - Measure I San Bernardino Valley Local	5	30	Rialto - Lilac Avenue, Jurupa Ave. N .11M	Rehabilitate roadway	I/R EI			32,600	Measure I
5	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	5	1	Rialto - Mid-Valley Sanitary Landfill - 30 Bohnert Ave., Rialto	Expansion of Unit 3 Cell	I/R EI			1,975,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
6	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	5	3	Rialto - Mid-Valley Sanitary Landfill - 30 Bohnert Ave., Rialto	Groundwater and landfill gas monitoring	I/R EI			1,130,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
7	District Attorney	5	Yr. 4-1	San Bernardino	Relocate and consolidate (4) SB offices and (2) Storage facilities to 45,863 SF	C/A	0			

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Fifth District (Cont'd)									
8	County Administrative Office	5	Yr. 4	San Bernardino	Implement San Bernardino Master space Plan. Align general funded departments to owned space (190,000 SF); move reimbursed departments to leased space (125,000 SF) and restack space to improve quality, consistency and efficiency (move from 315/SF/Person to 275/SF/Person) - 2007 - 448,000 SF).	R/A	71,575,000		
9	County Administrative Office	5	Yr. 4		Implement San Bernardino Master Space Plan. Sell properties that can generate revenue and are not in line with portfolio goals (125,000 SF); demolish facilities in very poor condition (Gilbert Street trailers)	R/A	-1,412,000		
10	Architecture and Engineering (A&E)	5	5	San Bernardino - 157-175 W. 5th	Electrical Power Modernization Program.	I/R EF	1,450,000		
11	Architecture and Engineering (A&E)	5	8	San Bernardino - 157-175 W. 5th St.	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	720,000		
12	Architecture and Engineering (A&E)	5	20	San Bernardino - 172 W. 3rd	Abate floor tiles	I/R EF	200,000		
13	Architecture and Engineering (A&E)	5	21	San Bernardino - 172 W. 3rd	Plumbing	I/R EF	1,000,000		
14	Architecture and Engineering (A&E)	5	40	San Bernardino - 172 W. 3rd St.	Paving Projects	I/R EF	600,000		
15	Architecture and Engineering (A&E)	5	7	San Bernardino - 200 S. Lena Rd. - FM	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	195,000		
16	Fleet Management	5	Yr. 4-1	San Bernardino - 210 N. Lena Road	Repave Lot B	I/R EF		60,000	Retained earnings

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Page 7 of 8

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Fifth District (Cont'd)									
17	Fleet Management	5	Yr. 4-2	San Bernardino - 210 N. Lena Road	Build outside ventilated storage	C/A		40,000	Retained earnings
18	Fleet Management	5	Yr. 4-3	San Bernardino - 210 N. Lena Road	Repave Lot A	I/R EF		20,000	Retained earnings
19	Architecture and Engineering (A&E)	5	8	San Bernardino - 222 W. Hospitality Lane	Seismic Retrofit Program	I/R EF	2,600,000		
20	Architecture and Engineering (A&E)	5	7	San Bernardino - 316 N. Mt. View Avenue	Seismic Retrofit Program	I/R EF	1,000,000		
21	Architecture and Engineering (A&E)	5	6	San Bernardino - 351 N. Mt. View	Seismic Retrofit Program	I/R EF	1,100,000		
22	Architecture and Engineering (A&E)	5	15	San Bernardino - 351 N. Mt. View	Entrance stairs	I/R EF	50,000		
23	Architecture and Engineering (A&E)	5	19	San Bernardino - 351 N. Mt. View	Abate floor tiles	I/R EF	100,000		
24	Architecture and Engineering (A&E)	5	6	San Bernardino - 351 N. Mt. View - Public Health	Life Safety Modernization. Fire/smoke alarms	INFS	570,000		
25	Architecture and Engineering (A&E)	5	26	San Bernardino - 351 N. Mt. View - Public Health	Roofing	I/R EF	80,000		
26	Architecture and Engineering (A&E)	5	18	San Bernardino - 385 N. Arrowhead	Repair/replace exterior lighting - low voltage	I/R EF	100,000		
27	Transportation - Measure I San Bernardino Valley Local	5	27	San Bernardino - 3rd St. @ Palm Ln.	Signal installation	I/R EI		225,000	Measure I
28	Architecture and Engineering (A&E)	5	8	San Bernardino - 655 W. 3rd - Sheriff	HVAC Projects	I/R EF	1,500,000		
29	Architecture and Engineering (A&E)	5	24	San Bernardino - 700 E. Gilbert - DBH Bldg. #6	Roofing	I/R EF	10,000		
30	Architecture and Engineering (A&E)	5	13	San Bernardino - 825 E. 3rd	Plumbing	I/R EF	800,000		
31	Architecture and Engineering (A&E)	5	14	San Bernardino - 825 E. 3rd	Ceilings and communications	I/R EF	450,000		
32	Architecture and Engineering (A&E)	5	9	San Bernardino - 825 E. 3rd - PWG	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	650,000		
33	Public Defender	5	Yr. 4-3	San Bernardino - 900 E. Gilbert Street	Construct and/or acquire additional space to accommodate staffing growth.	C/A	4,000		

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Fifth District (Cont'd)									
34	Probation	5	Yr. 4-1	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Back up generators. Install two-300 KW engines with conduits and automatic transfer switches.	INFS	450,000		
35	Probation	5	Yr. 4-2	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	HVAC ductwork replacement, plumbing upgrade, and electrical systems upgrade Units 2, 10-14.	I/R EF	135,000		
36	Probation	5	Yr. 4-3	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Install new roof plumbing and electrical system, Units 1 & 4.	INFS	1,670,000		
37	Transportation - Measure I San Bernardino Valley Local	5	29	San Bernardino - Del Rosa - Mountain Avenue, .07M S of Eureka St. N .05M	Rehabilitate roadway	I/R EI		14,800	Measure I
38	County Trial Courts	5	Yr. 4-2	San Bernardino - Gilbert Street	Design and construct Juvenile Dependency Court Addition. Adds 8 courtrooms consisting of 56,728 SF	C/A		2,117,000	Trial Court Funding
39	Sheriff/Fire/CONFIRE JPA	5	Yr. 4-1	San Bernardino International Airport	Sheriff, Fire and CONFIRE JPA project to construct a new public safety operations center at San Bernardino International Airport	C/A		150,000,000	Grants
39	Total Fifth District						85,597,000	214,249,400	
96	TOTAL YEAR 4						105,364,000	252,234,400	

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